



**PEMERINTAH DAERAH KABUPATEN KUNINGAN**  
**LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH**  
**PERIODE 31 DESEMBER 2023**

(Dalam Rupiah)

| Kode Rekening | Uraian   | Ref            | Anggaran                    | Realisasi                   | %              | Jumlah Realisasi 2022       |
|---------------|--|----------------|-----------------------------|-----------------------------|----------------|-----------------------------|
| <b>4</b>      | <b>PENDAPATAN DAERAH</b>                                     | <b>6.1.1</b>   |                             |                             |                |                             |
| <b>4.1</b>    | <b>PENDAPATAN ASLI DAERAH (PAD)</b>                          | <b>6.1.1.1</b> | <b>522.201.996.256,00</b>   | <b>350.370.182.403,00</b>   | <b>67,09</b>   | <b>346.599.936.096,66</b>   |
| 4.1.01        | Pajak Daerah   | 6.1.1.1.1      | 135.645.749.600,00          | 122.612.598.317,00          | 90,39          | 107.678.513.745,00          |
| 4.1.02        | Retribusi Daerah   | 6.1.1.1.2      | 156.634.653.646,00          | 55.688.506.176,00           | 35,55          | 77.253.777.415,66           |
| 4.1.03        | Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan            | 6.1.1.1.3      | 7.371.500.000,00            | 6.674.861.370,00            | 90,55          | 7.138.783.168,00            |
| 4.1.04        | Lain-lain PAD yang Sah                                       | 6.1.1.1.4      | 222.550.093.010,00          | 165.394.216.540,00          | 74,32          | 154.528.861.768,00          |
| <b>4.2</b>    | <b>PENDAPATAN TRANSFER</b>                                   | <b>6.1.1.2</b> | <b>2.553.426.426.356,00</b> | <b>2.486.364.664.961,00</b> | <b>97,37</b>   | <b>2.323.312.627.999,00</b> |
| 4.2.01        | Pendapatan Transfer Pemerintah Pusat                         | 6.1.1.2.1      | 2.156.778.483.113,00        | 2.124.497.547.732,00        | 98,50          | 2.072.355.555.913,00        |
| 4.2.02        | Pendapatan Transfer Antar Daerah                             | 6.1.1.2.2      | 396.647.943.243,00          | 361.867.117.229,00          | 91,23          | 250.957.072.086,00          |
| <b>4.3</b>    | <b>LAIN - LAIN PENDAPATAN DAERAH YANG SAH</b>                | <b>6.1.1.3</b> | <b>6.000.000.000,00</b>     | <b>5.287.120.850,00</b>     | <b>88,12</b>   | <b>9.755.148.980,00</b>     |
| 4.3.01        | Pendapatan Hibah   | 6.1.1.3.1      | 6.000.000.000,00            | 5.287.120.850,00            | 88,12          | 9.755.148.980,00            |
|               | <b>Jumlah Pendapatan</b>                                     |                | <b>3.081.628.422.612,00</b> | <b>2.842.021.968.214,00</b> | <b>92,22</b>   | <b>2.679.667.713.075,66</b> |
| <b>5</b>      | <b>BELANJA</b>   | <b>6.1.2</b>   |                             |                             |                |                             |
| <b>5.1</b>    | <b>BELANJA OPERASI</b>                                       | <b>6.1.2.1</b> | <b>2.200.548.649.899,00</b> | <b>2.071.607.933.939,00</b> | <b>94,14</b>   | <b>2.010.061.509.032,00</b> |
| 5.1.01        | Belanja Pegawai  | 6.1.2.1.1      | 1.248.571.524.797,00        | 1.236.027.150.638,00        | 99,00          | 1.146.569.988.635,00        |
| 5.1.02        | Belanja Barang dan Jasa                                      | 6.1.2.1.2      | 851.238.937.094,00          | 740.038.445.929,00          | 86,94          | 787.351.371.791,00          |
| 5.1.03        | Belanja Bunga  | 6.1.2.1.3      | 2.870.630.258,00            | 2.619.236.622,00            | 91,24          | -                           |
| 5.1.04        | Belanja Subsidi  | 6.1.2.1.3      | -                           | -                           | -              | 1.408.740.156,00            |
| 5.1.05        | Belanja Hibah  | 6.1.2.1.4      | 88.066.532.750,00           | 83.430.575.750,00           | 94,74          | 66.576.805.450,00           |
| 5.1.06        | Belanja Bantuan Sosial                                       | 6.1.2.1.5      | 9.801.025.000,00            | 9.492.525.000,00            | 96,85          | 8.154.603.000,00            |
| <b>5.2</b>    | <b>BELANJA MODAL</b>   | <b>6.1.2.2</b> | <b>399.397.428.405,00</b>   | <b>254.910.604.687,00</b>   | <b>63,82</b>   | <b>229.856.933.449,00</b>   |
| 5.2.01        | Belanja Modal Tanah  | 6.1.2.2.1      | 11.225.542.130,00           | 11.192.050.724,00           | 99,70          | 26.751.824.467,00           |
| 5.2.02        | Belanja Modal Peralatan dan Mesin                            | 6.1.2.2.2      | 196.460.032.188,00          | 67.447.867.808,00           | 34,33          | 49.977.556.706,00           |
| 5.2.03        | Belanja Modal Gedung dan Bangunan                            | 6.1.2.2.3      | 86.715.786.106,00           | 81.763.034.176,00           | 94,29          | 66.623.156.876,00           |
| 5.2.04        | Belanja Modal Jalan, Irigasi dan Jaringan                    | 6.1.2.2.4      | 89.731.312.150,00           | 86.485.838.150,00           | 96,38          | 79.711.956.467,00           |
| 5.2.05        | Belanja Modal Aset Tetap Lainnya                             | 6.1.2.2.5      | 14.760.417.444,00           | 7.989.804.829,00            | 54,13          | 6.792.438.933,00            |
| 5.2.06        | Belanja Modal Aset Lainnya                                   | 6.1.2.2.6      | 504.338.387,00              | 32.009.000,00               | 6,35           | -                           |
| <b>5.3</b>    | <b>BELANJA TIDAK TERDUGA</b>                                 | <b>6.1.2.3</b> | <b>11.389.280.788,00</b>    | <b>9.491.497.400,00</b>     | <b>83,34</b>   | <b>11.870.504.527,00</b>    |
| 5.3.01        | Belanja Tidak Terduga  | 6.1.2.3.1      | 11.389.280.788,00           | 9.491.497.400,00            | 83,34          | 11.870.504.527,00           |
| <b>5.4</b>    | <b>BELANJA TRANSFER</b>                                      | <b>6.1.2.4</b> | <b>496.625.129.568,00</b>   | <b>496.396.486.571,00</b>   | <b>99,95</b>   | <b>456.726.703.588,00</b>   |
| 5.4.01        | Belanja Bagi Hasil   | 6.1.2.4.1      | 18.381.838.818,00           | 18.185.397.238,00           | 98,93          | 15.921.642.838,00           |
| 5.4.02        | Belanja Bantuan Keuangan                                     | 6.1.2.4.2      | 478.243.290.750,00          | 478.211.089.333,00          | 99,99          | 440.805.060.750,00          |
|               | <b>Jumlah Belanja</b>  |                | <b>3.107.960.488.660,00</b> | <b>2.832.406.522.597,00</b> | <b>91,13</b>   | <b>2.708.515.650.596,00</b> |
|               | <b>Total Surplus/(Defisit)</b>                               |                | <b>(26.332.066.048,00)</b>  | <b>9.615.445.617,00</b>     | <b>(36,52)</b> | <b>(28.847.937.520,34)</b>  |
| <b>6</b>      | <b>PEMBIAYAAN</b>  | <b>6.1.3</b>   |                             |                             |                |                             |
| <b>6.1</b>    | <b>PENERIMAAN PEMBIAYAAN</b>                                 | <b>6.1.3.1</b> |                             |                             |                |                             |
| 6.1.01        | Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya             | 6.1.3.1.1      | 15.918.855.748,00           | 15.908.071.348,13           | 99,93          | 65.266.792.658,47           |
| 6.1.02        | Pencairan Dana Cadangan                                      | 6.1.3.1.2      | 17.400.000.000,00           | 17.400.000.000,00           | 100,00         | -                           |
| 6.1.03        | Penerimaan Pinjaman Daerah                                   | 6.1.3.1.3      | 60.000.000.000,00           | 38.986.789.700,00           | 64,98          | -                           |
|               | <b>Jumlah Penerimaan Pembiayaan</b>                          |                | <b>93.318.855.748,00</b>    | <b>72.294.861.048,13</b>    | <b>77,47</b>   | <b>65.266.792.658,47</b>    |
| <b>6.2</b>    | <b>PENGELUARAN PEMBIAYAAN</b>                                | <b>6.1.3.2</b> |                             |                             |                |                             |
| 6.2.01        | Pembentukan Dana Cadangan                                    | 6.1.3.2.1      | 23.500.000.000,00           | 23.500.000.000,00           | 100,00         | 15.000.000.000,00           |
| 6.2.02        | Penyertaan Modal/Investasi Pemerintah Daerah                 | 6.1.3.2.2      | 4.500.000.000,00            | 4.083.000.000,00            | 90,73          | 5.499.999.390,00            |
| 6.2.03        | Pembayaran Cicilan Pokok Utang yang Jatuh Tempo              | 6.1.3.2.3      | 38.986.789.700,00           | 38.986.789.700,00           | 100,00         | -                           |
|               | <b>Jumlah Pengeluaran Pembiayaan</b>                         |                | <b>66.986.789.700,00</b>    | <b>66.569.789.700,00</b>    | <b>99,38</b>   | <b>20.499.999.390,00</b>    |
|               | <b>Pembiayaan Netto</b>                                      |                | <b>26.332.066.048,00</b>    | <b>5.725.071.348,13</b>     | <b>21,74</b>   | <b>44.766.793.268,47</b>    |
| <b>6.3</b>    | <b>Sisa Lebih Pembiayaan Anggaran Daerah Tahun Berkenaan</b> | <b>6.1.4</b>   |                             | <b>15.340.516.965,13</b>    |                | <b>15.918.855.748,13</b>    |

Pj. BUPATI KUNINGAN

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